



17,041

Budget Amendments

Packet# 00550

BA# 1731-1733

The attached Budget Amendments were approved this date:

Date 9-28-21

**Stacy Sehl**  
Hunt County  
1<sup>st</sup> Asst. Auditor

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75403-1097

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Commissioner Pct#1 – Mark Hutchins

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Commissioner Pct#2 – Randy Strait

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Commissioner Pct#3 – Phillip A. Martin

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Commissioner Pct#4 – Steven Harrison

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Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl  
Stacy Sehl  
1<sup>st</sup> Assistant Auditor

PACKET# 00550-9/28/21 COMM CRT BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 001731							
10 611-2800-2145	9/28/2021	911 ENTERPRISE LEAS	3,706.00-	325,000.00	65,377.50-	255,916.50	255,916.50
ENTERPRISE DEPT: GENERAL ADMINISTRATIVE							
10 632-5900-2145	9/28/2021	911 ENTERPRISE LEAS	3,706.00	0.00	3,757.25	7,463.25	275.95
ENTERPRISE LEASE DEPT: 911 COOR							
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Budget Adj. # 001732							
41 501-4700-519	9/28/2021	RECEIPT INITIAL ARP	9,575,364.50	0.00	0.00	9,575,364.50-	0.00
AMERICAN RESCUE PLAN FUNDING							
41 653-4700-7600	9/28/2021	RECEIPT INITIAL ARP	9,575,364.50	0.00	0.00	8,575,364.50	8,575,364.50
ARP CONTINGENCY							
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Budget Adj. # 001733							
41 653-4700-7600	9/28/2021	TRNS PYMT HUNT MEM	1,000,000.00-	0.00	0.00	8,575,364.50	8,575,364.50
ARP CONTINGENCY							
41 653-4700-7601	9/28/2021	TRNS PYMT HUNT MEM	1,000,000.00	0.00	0.00	1,000,000.00	0.00
HUNT MEMORIAL HOSPITAL DIST							
TOTAL NO. ADJUSTMENTS--REVENUE:						1	9,575,364.50
TOTAL NO. ADJUSTMENTS--EXPENSE:						5	9,575,364.50
TOTAL IN PACKET--							<u>19,150,729.00</u>

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*